

OPERATING REVENUES, EXPENSES, AND RESULTS OF WORLD SCHEDULED AIRLINES

Calendar Years 2001–2004
(Millions of Dollars)

	2001	2002	2003	2004 ^P
OPERATING REVENUES:				
Scheduled Services:				
Passenger	\$232,410	\$231,030	\$242,320	
Freight	32,990	32,740	34,750	
Mail	<u>2,150</u>	<u>2,140</u>	<u>2,250</u>	
				NA
Scheduled Services—Total	\$267,550	\$265,910	\$279,320	
Non-Scheduled Services	10,470	9,790	9,980	
Incidental	<u>29,480</u>	<u>30,300</u>	<u>32,500</u>	
Operating Revenues—Total	\$307,500	\$306,000	\$321,800	\$374,300
OPERATING EXPENSES:				
Flight Operations	\$ 97,020	\$ 95,700	\$102,840	
Maintenance & Overhaul	36,120	35,130	34,910	
Depreciation & Amortization	22,670	22,190	21,330	
User Charges & Station Expenses	54,000	52,860	54,950	
Passenger Services	32,670	31,710	32,330	
Ticketing, Sales & Promotion	35,650	33,260	32,330	
General, Administrative & Other ...	<u>41,170</u>	<u>40,050</u>	<u>44,610</u>	
Operating Expenses—Total	\$319,300	\$310,900	\$323,300	\$370,800
OPERATING RESULT	(\$ 11,800)	(\$ 4,900)	(\$ 1,500)	\$ 3,500
Percent of Revenue	-3.8%	-1.6%	-0.5%	0.9%
NET RESULT^a	(\$ 13,000)	(\$ 11,300) ^f	(\$ 7,600)	(\$ 4,200)
Percent of Revenue	-4.2%	-3.7% ^f	-2.4%	-1.1%

Source: International Civil Aviation Organization, "Civil Aviation Statistics of the World" (Annually).

^a Net Result equals Operating Result minus non-operating items, including interest, income taxes, retirement of property and equipment, affiliated companies, and subsidies.