

OPERATING REVENUES, EXPENSES, AND RESULTS OF WORLD SCHEDULED AIRLINES

Calendar Years 2002–2005
(Millions of Dollars)

	2002	2003	2004	2005 ^P
OPERATING REVENUES:				
Scheduled Services:				
Passenger	\$231,030	\$242,320	\$285,970	
Freight	32,740	34,750	40,180	
Mail	<u>2,140</u>	<u>2,250</u>	<u>2,270</u>	
				NA
Scheduled Services—Total	\$265,910	\$279,320	\$328,420	
Non-Scheduled Services	9,790	9,980	11,740	
Incidental	<u>30,300</u>	<u>32,500</u>	<u>38,600</u>	
Operating Revenues—Total	\$306,000	\$321,800	\$378,760	\$413,300
OPERATING EXPENSES:				
Flight Operations	\$ 95,700	\$102,840	\$125,800	
Maintenance & Overhaul	35,130	34,910	39,430	
Depreciation & Amortization	22,190	21,330	23,660	
User Charges & Station Expenses	52,860	54,950	61,970	
Passenger Services	31,710	32,330	36,420	NA
Ticketing, Sales & Promotion	33,260	32,330	36,430	
General, Administrative & Other ...	<u>40,050</u>	<u>44,610</u>	<u>51,970</u>	
Operating Expenses—Total	\$310,900	\$323,300	\$375,500	\$409,000
OPERATING RESULT	(\$ 4,900)	(\$ 1,500)	\$ 3,260	\$ 4,300
Percent of Revenue	-1.6%	-0.5%	0.9%	1.0%
NET RESULT^a	(\$ 11,300)	(\$ 7,600)	(\$ 5,670)	(\$ 3,200)
Percent of Revenue	-3.7%	-2.4%	1.5%	-0.8%

Source: International Civil Aviation Organization, "Civil Aviation Statistics of the World" (Annually).

^a Net Result equals Operating Result minus non-operating items, including interest, income taxes, retirement of property and equipment, affiliated companies, and subsidies.